

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,811.42	\$34,814.50	3	17,926.07	\$47,506.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,788.00	\$9,205.36	7	53,534.93	\$186,400.44	50	\$3,919,596.90	4.76%
A2b - Residential Conservation Services (RCS)	0.00	\$1,530.00	7	0.00	\$13,275.50	54	\$770,317.25	1.72%
A2c - Residential Retail	16,601.20	\$23,645.36	126	35,185.95	\$211,421.98	315	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,215.53	5	0.00	\$91,368.84	39	\$0.00	0.00%
Res Subtotal	45,200.62	\$90,410.75	148.00	106,646.95	\$549,973.01	463	\$4,689,914.15	
Res % of Total	70.15%	42.29%	80.87%	16.86%	35.26%	74.44%	56.77%	
B1a - Income Eligible Coordinated Delivery	4,793.40	\$106,774.84	20	16,421.37	\$556,680.95	118	\$1,152,307.99	48.31%
IE Subtotal	4,793.40	\$106,774.84	20.00	16,421.37	\$556,680.95	118	\$1,152,307.99	
IE % of Total	7.44%	49.95%	10.93%	2.60%	35.69%	18.97%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	8,097.00	\$11,557.78	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$128.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	13,865.00	\$13,660.38	8	304,599.53	\$247,590.11	17	\$2,418,627.79	10.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	180,046.00	\$179,386.62	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	573.00	\$2,919.82	7	16,793.34	\$14,664.82	17	\$0.00	0.00%
C&I Subtotal	14,438.00	\$16,580.20	15.00	509,535.87	\$453,328.08	41	\$2,418,627.79	
C&I % of Total	22.41%	7.76%	8.20%	80.55%	29.06%	6.59%	29.28%	
Total	64,432.02	\$213,765.79	183	632,604.19	\$1,559,982.04	622	\$8,260,849.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.